

2023 - 24 PROPOSED/REQUIRED BUDGET ADJUSTMENTS - As at 15/12/2023

<u>CODE</u>	<u>BUDGET HEADING</u>	<u>EXISTING LIMIT</u>	<u>PROPOSED LIMIT</u>	<u>REQUIRED ADJUSTMENT</u>	<u>COMMENTS</u>
<u>INCOME</u>					
<u>EXPENDITURE</u>					
4066/301	Building Mtnce	£4,000	£4,750	Up £750	To cover surge protection device and replacement thermostat for boiler